### **CERTIFICATE**

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

### **Solomon Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2019/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	60,380
TOTAL		60,380
Budget Summary	0	

ate Received: Sept 3 - 2019	
Barbara m Jones	
County Clerk	Commission Members
Permanent	Sponsoring
Recreation Commission Address	USD/City Address
Solomon Recreation Commission	USD #393 Solomon
113 E. 7th St.	113 E. 7th
Solomon, Ks. 67480	Solomon, Ks. 67480
	Other County: Salina
Provide point of contact:	Other County: Ottawa
Dean Ann Zsamba	Other County:
POC phone number:	Other County: 0
785-655-2541	Other County: 0

State or mansas Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Total												
			2						Purchased	Items		
										Contract		- Statem
									(Months)	Contract	of	Term T
									%	Rate	Int	шиопа
									Contract	of	Date	Ending
									(Beg Princ)	Financed		Term Ending Total
0									2018/2019		@ Beg of FY:	Princ Bal On
0									2018/2019		for the Year of	T Pmts Due
0									2019/2020		for the Year of	Pmts Due

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2019/2020

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2017/2018	2018/2019	2019/2020
Unencumbered Cash Balance	23,061	27,080	22,505
Receipts:			
Programs	5,551	6,080	6,500
Taxes	28,379	30,388	31,300
Memorial	4,350	f)	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	50	56	75
Total Receipts	38,330	36,524	37,875
Resources Available	61,391	63,604	60,380
Expenditures:	51,651	00,00.	, , , ,
Salary & Taxes	14,064	14,210	15,000
Utilities	6,168	4,768	5,000
Supplies	228	78	1,000
Equipment	2,152	0	
Construction	2,903	12,350	18,630
Programs/Activities	8,246	9,094	15,000
Donations	550	599	750
	, -		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	34,311	41,099	60,380
Unencumbered Cash Balance	27,080		

	Dollar amount to be raised by 1 mill:	28,491
CPA Summary		
		2

### NOTICE OF BUDGET HEARING

The governing body of

### **Solomon Recreation Commission**

will meet on July 8, 2019 at 6:00 PM at Solomon Elementary Library, 411 N. Pine, Solomon, Ks. for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #393 Solomon District Office, 113 E. 7th, Solomon, Ks. and will be available at this meeting.

### **SUPPORTING COUNTIES**

Dickinson (home county) Salina, Ottawa,

### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Proposition of the June 1			
	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2017/2018	2018/2019	2019/2020
General	34,311	41,099	60,380
Totals	34,311	41,099	60,380

Lease Purchases:	<u>2016</u>	<u>2017</u>	<u>2018</u>
July 1,	0	0	0

Eldon Peterson, President
Recreation Commission Secretary

Page No.

## STATE OF KANSAS DICKINSON COUNTY たれなる AFFIDAVIT OF PUBLICATION being first duly sworn, deposes and says:

irst Published in The Abilene Reflector Chronicle on June 26th 2019. said newspaper is not a trade, religious or fraternal publication. County, Kansas, with a general paid circulation on a monthly basis, and that the State of Kansas, and published in and of general circulation in Dickinson That I am the editor of the Reflector-Chronicle, a daily newspaper printed in

class matter. and has been admitted at the post office of Abilene, in said county, as a second for period of more than five years prior to the first publication of said notice; been so published continuously and uninterruptedly in said county and state Said newspaper is a daily published at least 50 times a year; has

weeks, the first publication thereof being made as aforesaid on the day of 0-26, 20 19 with subsequent publications have following dates: That the attached notice is a true copy thereof and was published in

KIM ANN MAGUIRE My Appointment Expires July 31, 2021	Printer's Fee \$ 5/5
Notary Public  My commission expires  Approved:	Printer's Fee \$ 51.90 Subscribed and sworn to before me this 2016
May . 2-31-203	

Solomon, Ks. for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD #393 Solomon District will meet on July 8, 2019 at 6:00 PM at Solomon Elementary Library, 411 N. Pine, Office, 113 E. 7th, Solomon, Ks. and will be available at this meeting. The governing body of Solomon Recreation Commission NOTICE OF BUDGET HEARING

### Dickinson (home county) Salina, Ottawa, SUPPORTING COUNTIES

# **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

0	0	0	July 1,
2018	2017	2016	Lease Purchases:
60,380	41,099	34,311	Totals
00,380	41,098	34,311	General
Year 2019/2020	Estimated 2018/2019	Actual 2017/2018	FUND
Proposed Budget	Current Year	Prior Year	

agone

AFFIDAVIT OF PUBLICATION 88 DICKINSON COUNTY STATE OF KANSAS

Comment of the

being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication. わられ

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

> Solomon, Ks. for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD #393 Solomon District

Office, 113 E. 7th, Solomon, Ks. and will be available at this meeting.

will meet on July 8, 2019 at 6:00 PM at Solomon Elementary Library, 411 N. Pine,

The governing body of Solomon Recreation Commission

NOTICE OF BUDGET HEARING

weeks, the first publication thereof being made as aforesaid on the day of 6-26, 2019 with subsequent publications being made on the That the attached notice is a true copy thereof and was published in consecutive the regular and entire issue of said newspaper for \_\_ following dates:

The proposed budget year expenditure amount is the maximum expenditure limit for

the proposed budget year.

**BUDGET SUMMARY OF EXPENDITURES** Dickinson (home county) Salina, Ottawa, SUPPORTING COUNTIES

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	Î.	

60,380

2018/2019 Current Year Estimated

2017/2018

FUND General

Prior Year Actual

Proposed Budget 2019/2020 60,380

41,099

34,311

2018

2017

2016

Lease Purchases:

Eldon Peterson, President Recreation Commission Secretary

Printer's Fee \$

Subscribed and sworn to before me this.

		-	-	-
	JRE	My Appointment Expires	-	
	KIM ANN MAGUIRE	ment i	July 31, 2021	
	MAN	ppoin	July	
Section Sectio	¥	MV	8	

My commission expires\_ Notary Public Approved: Judge